

Legislature

RISAIL Agency: 11

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2610-10000	18251011	General Assembly	7,244,615	4,970,352	5,289,020	4,830,751	4,930,951
		Total General Revenue	7,244,615	4,970,352	5,289,020	4,830,751	4,930,951
		Total - General Assembly	7,244,615	4,970,352	5,289,020	4,830,751	4,930,951
2615-10000	18251021	House Fiscal Advisory Staff	1,211,785	1,219,371	1,345,173	1,339,551	1,372,019
		Total General Revenue	1,211,785	1,219,371	1,345,173	1,339,551	1,372,019
		Total - Fiscal Advisory Staff to House Finance Committee	1,211,785	1,219,371	1,345,173	1,339,551	1,372,019
2620-10000	18251031	Legislative Council	3,212,920	3,261,855	3,604,453	3,440,547	3,606,673
		Total General Revenue	3,212,920	3,261,855	3,604,453	3,440,547	3,606,673
		Total - Legislative Council	3,212,920	3,261,855	3,604,453	3,440,547	3,606,673
2625-10000	18251041	Joint Committee on Legislative Services	11,306,306	11,606,189	12,562,360	14,816,473	13,254,213
2625-10300	18251051	Legislative Data Services	890,720	778,493	927,711	879,747	919,056
2625-10600	18251061	Telecommunications - Cable TV	874,348	906,526	1,019,052	876,989	875,721
		Total General Revenue	13,071,374	13,291,208	14,509,123	16,573,209	15,048,990
		Total - Joint Committee on Legislative Services	13,071,374	13,291,208	14,509,123	16,573,209	15,048,990
2626-10000	18251071	Auditor General	2,673,789	2,116,588	2,803,902	2,924,265	2,969,930
		Total General Revenue	2,673,789	2,116,588	2,803,902	2,924,265	2,969,930

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RISAIL Agency: 11

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2626-80100	18301013	Audit of Federal Assistance Programs	1,256,539	1,488,882	1,099,365	1,101,145	1,272,479
		Total Restricted Receipts	1,256,539	1,488,882	1,099,365	1,101,145	1,272,479
		Total - Office of the Auditor General	3,930,328	3,605,470	3,903,267	4,025,410	4,242,409
2627-40100	18251081	Criminal Justice Commission	836	758	10,000	9,300	10,000
2630-43400	18251091	Martin Luther King	6,556	10,501	8,176	6,600	6,688
2630-43800	18251111	Commission on Uniform State Law	-	-	6,700	6,200	6,700
		Total General Revenue	7,392	11,259	24,876	22,100	23,388
		Total - Special Legislative Commissions	7,392	11,259	24,876	22,100	23,388
2625-90100	18351015	RICAP - Legislative Office Building	-	-	1,500,000	-	-
		Total Other Funds	-	-	1,500,000	-	-
		Total - Legislative Office Building	-	-	1,500,000	-	-
		Department Total	28,678,414	26,359,515	30,175,912	30,231,568	29,224,430
Funds:		General Revenue	27,421,875	24,870,633	27,576,547	29,130,423	27,951,951
		Restricted Receipts	1,256,539	1,488,882	1,099,365	1,101,145	1,272,479
		Other Funds	-	-	1,500,000	-	-
		Grand Total: Legislature	28,678,414	26,359,515	30,175,912	30,231,568	29,224,430